

APPROVED PASSENGER FACILITY CHARGES BY CATEGORIES

as of December 31, 2005

<u>CATEGORY</u>	<u>PROJECT TYPE</u>	<u>AMOUNT</u>	<u>PERCENT</u>
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AIRSIDE (17% w/o DIA) (16% w DIA)

RUNWAYS	\$ 3,139,700,973	36.8
TAXIWAYS	\$ 1,461,227,595	17.1
APRONS	\$ 1,130,083,125	13.2
LAND	\$ 475,414,028	5.6
EQUIPMENT	\$ 844,007,743	9.9
PLANNING	\$ 284,231,721	3.3
LIGHTING	\$ 209,191,228	2.4
OTHER	\$ 996,023,024	11.7
TOTAL	\$ 8,539,879,437	100

LANDSIDE (36% w/o DIA) (34% w DIA)

TERMINAL	\$16,371,961,617	90.1
LAND	\$ 973,029,605	5.4
SECURITY	\$ 819,068,224	4.5
TOTAL	\$18,164,059,446	100

NOISE (6% w/o DIA) (5% w DIA)

LAND	\$ 511,800,826	18.5
MULTI-PHASE	\$ 1,268,834,573	45.9
SOUNDPROOFING	\$ 936,084,742	33.8
MONITORING	\$ 14,229,739	0.5
PLANNING	\$ 14,921,639	0.5
OTHER	\$ 19,765,112	0.7
TOTAL	\$ 2,765,636,631	100

ACCESS (8% w/o DIA) (7% w DIA)

ROADS	\$ 1,773,390,287	46.3
RAIL	\$ 1,976,723,678	51.6
LAND	\$ 19,638,364	0.5
PLANNING	\$ 63,185,162	1.6
TOTAL	\$ 3,832,937,491	100

INTEREST (33%) (31% w/DIA) \$16,721,175,789 100

SUBTOTAL	\$50,023,688,794
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DENVER (6%)	\$ 3,137,099,200
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PFC TOTAL	\$53,160,787,994
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SOURCE: FAA (PFC BRANCH)